SOUTHPOINTE HEALTHCARE CENTER

4500 WEST LOOMIS ROAD

| GREENFI ELD 53220 Phone: (414) 325-5300       | )   | Ownershi p:                       | Corporati on |
|---|-----|-----------------------------------|--------------|
| Operated from 1/1 To 12/31 Days of Operation: | 365 | Highest Level License:            | Skilled      |
| Operate in Conjunction with Hospital?         | No  | Operate in Conjunction with CBRF? | No           |
| Number of Beds Set Up and Staffed (12/31/01): | 174 | Title 18 (Medicare) Certified?    | Yes          |
| Total Licensed Bed Capacity (12/31/01):       | 174 | Title 19 (Medicaid) Certified?    | Yes          |
| Number of Residents on 12/31/01:              | 161 | Average Daily Census:             | 167          |

| Services Provided to Non-Residents |      | Age, Sex, and Primary Diagn | osis of | Residents (12/3 | 1/01)   | Length of Stay (12/31/01) | %         |
|------------------------------------|------|-----------------------------|---------|-----------------|---------|---------------------------|-----------|
| Home Health Care                   | No   | Primary Diagnosis           | %       | Age Groups      | %       | Less Than 1 Year          | 37. 3     |
| Supp. Home Care-Personal Care      | No   |                             |         |                 |         | 1 - 4 Years               | 44. 1     |
| Supp. Home Care-Household Services | No   | Developmental Disabilities  | 0. 0    | Under 65        | 1. 2    | More Than 4 Years         | 18. 6     |
| Day Servi ces                      | No   | Mental Illness (Org./Psy)   | 20. 5   | 65 - 74         | 8. 1    |                           |           |
| Respite Care                       | Yes  | Mental Illness (Other)      | 4. 3    | 75 - 84         | 45.3    | •                         | 100. 0    |
| Adult Day Care                     | No   | Alcohol & Other Drug Abuse  | 0. 0    | 85 - 94         | 38. 5   | **********                | *****     |
| Adult Day Health Care              | No   | Para-, Quadra-, Hemi plegic | 0.6     | 95 & 0ver       | 6.8     | Full-Time Equivaler       | nt        |
| Congregate Meals                   | No   | Cancer                      | 6. 8    | İ               | [       | Nursing Staff per 100 Re  | esi dents |
| Home Delivered Meals               | No   | Fractures                   | 12. 4   |                 | 100. 0  | (12/31/01)                |           |
| Other Meals                        | No   | Cardi ovascul ar            | 21. 1   | 65 & 0ver       | 98. 8   |                           |           |
| Transportati on                    | No   | Cerebrovascul ar            | 19. 9   | '               |         | RNs                       | 11. 0     |
| Referral Service                   | No   | Di abetes                   | 1. 2    | Sex             | %       | LPNs                      | 8. 6      |
| Other Services                     | Yes  | Respiratory                 | 7. 5    |                 | Ì       | Nursing Assistants,       |           |
| Provi de Day Programming for       |      | Other Medical Conditions    | 5. 6    | Male            | 18. 0   | Ai des, & Orderlies       | 34. 9     |
| Mentally Ill                       | No   |                             |         | Femal e         | 82. 0   |                           |           |
| Provi de Day Programming for       |      |                             | 100.0   |                 |         |                           |           |
| Developmentally Disabled           | No   |                             |         |                 | 100. 0  |                           |           |
| ************                       | **** | '<br>************           | *****   | ,<br>*******    | ******* | **********                | *****     |

## Method of Reimbursement

|                    |      | ledicare<br>litle 18 |                      |     | edicaid<br>itle 19 |                      |     | 0ther |                      |     | Pri vate<br>Pay | :                    |     | amily<br>Care |                      | 1   | Managed<br>Care |                      |                          |                |
|--------------------|------|----------------------|----------------------|-----|--------------------|----------------------|-----|-------|----------------------|-----|-----------------|----------------------|-----|---------------|----------------------|-----|-----------------|----------------------|--------------------------|----------------|
| Level of Care      | No.  | %                    | Per<br>Di em<br>(\$) | No. | %                  | Per<br>Di em<br>(\$) | No. | %     | Per<br>Di em<br>(\$) | No. | %               | Per<br>Di em<br>(\$) | No. | %             | Per<br>Di em<br>(\$) | No. | %               | Per<br>Di em<br>(\$) | Total<br>Resi -<br>dents | %<br>Of<br>All |
| Int. Skilled Care  | 0    | 0. 0                 | 0                    | 2   | 2. 0               | 130                  | 0   | 0. 0  | 0                    | 0   | 0. 0            | 0                    | 0   | 0. 0          | 0                    | 0   | 0. 0            | 0                    | 2                        | 1. 2           |
| Skilled Care       | 26   | 100.0                | 313                  | 84  | 85. 7              | 111                  | 0   | 0.0   | 0                    | 32  | 100.0           | 191                  | 0   | 0.0           | 0                    | 5   | 100.0           | 253                  | 147                      | 91. 3          |
| Intermediate       |      |                      |                      | 12  | 12. 2              | 91                   | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0             | 0                    | 12                       | 7. 5           |
| Limited Care       |      |                      |                      | 0   | 0.0                | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0             | 0                    | 0                        | 0. 0           |
| Personal Care      |      |                      |                      | 0   | 0.0                | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0             | 0                    | 0                        | 0. 0           |
| Residential Care   |      |                      |                      | 0   | 0.0                | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0             | 0                    | 0                        | 0. 0           |
| Dev. Di sabl ed    |      |                      |                      | 0   | 0.0                | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0             | 0                    | 0                        | 0. 0           |
| Traumatic Brain In | j 0  | 0.0                  | 0                    | 0   | 0.0                | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0             | 0                    | 0                        | 0. 0           |
| Ventilator-Depende | nt 0 | 0.0                  | 0                    | 0   | 0.0                | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0             | 0                    | 0                        | 0. 0           |
| Total              | 26   | 100.0                |                      | 98  | 100.0              |                      | 0   | 0.0   |                      | 32  | 100.0           |                      | 0   | 0.0           |                      | 5   | 100.0           |                      | 161                      | 100. 0         |

SOUTHPOINTE HEALTHCARE CENTER

| **********                     | ****** | *********             | ******        | *******  | ******         | *********                 | *****        |
|--------------------------------|--------|-----------------------|---------------|----------|----------------|---------------------------|--------------|
| Admissions, Discharges, and    |        | Percent Distribution  | of Residents' | Conditio | ns, Services,  | and Activities as of 12/3 | 31/01        |
| Deaths During Reporting Period |        | '                     |               |          |                |                           |              |
|                                |        | ľ                     |               | %        | Needi ng       |                           | Total        |
| Percent Admissions from:       |        | Activities of         | %             | Assi     | stance of      | % Totally                 | Number of    |
| Private Home/No Home Health    | 4. 4   | Daily Living (ADL)    | Independent   | One 0    | r Two Staff    | Dependent I               | Resi dents   |
| Private Home/With Home Health  | 0.0    | Bathi ng              | 8. 7          |          | 54. 7          | 36. 6                     | 161          |
| Other Nursing Homes            | 0. 5   | Dressi ng             | 14. 3         |          | 50. 9          | 34. 8                     | 161          |
| Acute Care Hospitals           | 94.8   | Transferring          | 19. 3         |          | 60. 9          | 19. 9                     | 161          |
| Psych. HospMR/DD Facilities    | 0.0    | Toilet Use            | 23. 0         |          | 53. 4          | 23. 6                     | 161          |
| Reȟabilitation Hospitals       | 0. 1   | Eating                | 49. 7         |          | 26. 7          | 23. 6                     | 161          |
| Other Locations                | 0. 1   | **************        | ******        | ******   | ******         | *********                 | *****        |
| Total Number of Admissions     | 776    | Conti nence           |               | %        | Special Treatm | ents                      | %            |
| Percent Discharges To:         |        | Indwelling Or Externa | al Catheter   | 6. 2     | Receiving Re   | espi ratory Care          | 5. 0         |
| Private Home/No Home Health    | 35. 9  | Occ/Freq. Incontinent | t of Bladder  | 31. 7    |                | acheostomy Care           | 0. 0         |
| Private Home/With Home Health  | 25. 4  | Occ/Freq. Incontinent | of Bowel      | 31. 7    | Receiving Su   | cti oni ng                | 0. 0         |
| Other Nursing Homes            | 3. 1   | <u>-</u>              |               |          | Receiving 0s   | stomy Care                | 1. 2         |
| Acute Care Hospitals           | 22. 3  | Mobility              |               |          | Recei vi ng Tu | ibe Feedi ng              | 2. 5         |
| Psych. HospMR/DD Facilities    | 0.0    | Physically Restrained | i             | 0. 6     | Receiving Me   | chanically Altered Diets  | 10. 6        |
| Rehabilitation Hospitals       | 0.3    |                       |               |          | _              | -                         |              |
| Other Locations                | 4. 4   | Skin Care             |               |          | Other Resident | Characteri sti cs         |              |
| Deaths                         | 8. 6   | With Pressure Sores   |               | 6. 2     | Have Advance   | Directives                | 100. 0       |
| Total Number of Discharges     |        | With Rashes           |               | 0.0      | Medi cati ons  |                           |              |
| (Including Deaths)             | 779    | ĺ                     |               |          | Receiving Ps   | ychoactive Drugs          | <b>54.</b> 0 |
| -                              |        | •                     |               |          |                | -                         |              |

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

Ownership: Bed Size: Li censure: 100-199 Skilled Al l Thi s Propri etary Facility Peer Group Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 96.0 77. 1 1. 24 85. 7 1. 12 82.7 1. 16 84. 6 1. 13 Current Residents from In-County 90.7 82.7 1. 10 86. 1 1. 05 **85**. 3 1.06 77. 0 1. 18 Admissions from In-County, Still Residing 7. 2 19. 1 0.38 17. 5 0.41 21. 2 0.34 20.8 0.35 Admissions/Average Daily Census 464.7 173. 2 2.68 212. 2 2. 19 148. 4 3. 13 128. 9 3.60 Discharges/Average Daily Census 466.5 173.8 2.68 210. 1 2. 22 150. 4 130.0 3.59 3. 10 Discharges To Private Residence/Average Daily Census 286. 2 71.5 4.01 87.3 3.28 **58.** 0 4.94 **52.8** 5.43 Residents Receiving Skilled Care 92. 5 92.8 1.00 93.8 0.99 91.7 1.01 85. 3 1.09 Residents Aged 65 and Older 98.8 86.6 1. 14 94.0 1.05 91.6 87. 5 1.08 1. 13 Title 19 (Medicaid) Funded Residents 60.9 71.1 0.86 1.01 64. 4 0.95 68. 7 60. 5 0.89 Private Pay Funded Residents 19.9 13. 9 0.76 23.8 22. 0 1.43 26. 1 0.84 0.90 Developmentally Disabled Residents 0.0 1. 3 0.00 0.9 0.00 0. 9 7. 6 0.00 0.00 Mentally Ill Residents 24.8 32. 5 0.76 27.3 0.91 32. 2 0.77 33. 8 0.74 General Medical Service Residents 5. 6 20. 2 0.28 27.4 0. 20 23. 2 0.24 19. 4 0. 29 51. 2 49.3 Impaired ADL (Mean) 52.4 52.6 1.02 51.3 1.02 1.06 1.00 Psychological Problems **54.** 0 48.8 1.11 52.4 1.03 50. 5 1.07 51. 9 1. 04 Nursing Care Required (Mean) 7. 2 7.3 0.43 3. 2 7.3 0.43 6. 7 0.48 0.44